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## Estimate of Probable Cost

Cafritz Property, Riverdale Park Maryland  
CSX Crossing Concept Budget for Option 'C'  
Date: November 30, 2012

Item	Quantity	Unit	Unit Price	Total Cost	Notes
1	1	ls	\$ 1,584,000	\$ 1,584,000	Steel option
2	1	ls	\$ 133,750	\$ 133,750	
3	1	ls	\$ 214,000	\$ 214,000	
4	1	ls	\$ 116,500	\$ 116,500	
5	1	ls	\$ 181,500	\$ 181,500	
6	1	ls	\$ 615,000	\$ 615,000	
7	1	ls	\$ 2,883,650	\$ 2,883,650	
8	1	ls	\$ 490,000	\$ 490,000	
9	1	ls	\$ 135,000	\$ 135,000	
10	1	ls	\$ 250,000	\$ 250,000	
11	1	ls	\$ 150,000	\$ 150,000	
12	Hard Cost Subtotal:			\$ 6,753,400	\$ 6,948,400
13	1	ls	\$ 150,000	\$ 150,000	
14	1	ls	\$ 30,000	\$ 30,000	
15	1	ls	\$ 15,000	\$ 15,000	
16	Project Design and Soft Costs (15% of Hard Costs) (D)			\$ 1,013,010	
17	Escalation Contingency (25% of Hard Costs): (D)			\$ 1,688,350	
18	Permit Fee (10% of Hard Costs) (D)			\$ 675,340	
19	Inspection and Testing (7% of Hard Costs) (D)			\$ 472,738	

Total Budget Value:

\$ 10,797,838

### Notes

A. Value provided by Jenny Engineering 11/28/12. Jenny Engineering is an internationally recognized engineering firm specializing in, among other things, bridge design-build projects. Jenny Engineering also provided the Bridge Structure Budget for the January 2012 PGDPWT cost estimate for CSX Crossing Concept "A".

B. These values are based on the PGDPWT January 2012 cost estimate for CSX Crossing Concept "A," but the values have been increased on a pro rata basis from the January, 2012 PGDWT estimate to account for the increased road length in option "C" when compared to Option "A."

C. These line items and values were approved by PGDPWT in the January 2012 PGDPWT cost estimate for CSX Crossing Concept "A". The bridge design of Option "A" and Option "C" is materially the same with respect to these values and items, so, likely, no adjustment to these values and items is needed.

D. These contingency percentages and fees were set and approved in PGDPWT's January 2012 cost estimate for CSX Crossing Concept "A."